## STATE OF ARIZONA

## Joint Legislative Budget Committee

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JOINT LEGISLATIVE BUDGET COMMITTEE
Thursday, July 14, 2022
9:30 A.M.
House Hearing Room 1

## **MEETING NOTICE**

- Call to Order
- Approval of Minutes of May 24, 2022.
- \*EXECUTIVE SESSION Arizona Department of Administration Review for Committee the Planned Contribution Strategy for State Employee and Retiree Medical and Dental Plans Under A.R.S. § 38-658A.
- 1. \*ARIZONA DEPARTMENT OF ADMINISTRATION/AUTOMATION PROJECTS FUND
  - \*A. Review of Human Resources Information System.
  - \*B. Review of ADE School Finance System Replacement Project.
  - \*C. Review of Department of Water Resources Application Modernization Project.
- 2. \*ATTORNEY GENERAL Review of Uncollectible Debts.



- 3. ARIZONA DEPARTMENT OF CORRECTIONS Review of Request for Proposals to Operate Florence West Prison.
- 4. \*ARIZONA CRIMINAL JUSTICE COMMISSION Review of Edward Byrne Memorial Justice Assistance Grant Federal Application.

- 5. \*ADMINISTRATIVE OFFICE OF THE COURTS/DEPARTMENT OF WATER RESOURCES Review of General Adjudication Personnel and Support Fund FY 2023 Expenditure Plan.
- 6. \*DEPARTMENT OF PUBLIC SAFETY Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount.
- 7. \*ARIZONA BOARD OF REGENTS Review of FY 2023 Tuition Revenues.
- 8. \*DEPARTMENT OF CHILD SAFETY Review of Line Item Transfers.
- \* Consent Agenda These items will be considered in one motion and no testimony will be taken.

The Chairman reserves the right to set the order of the agenda.

07/08/2022 07/11/2022

07/13/2022

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